FY 2016 PHYSICAL PLAN

Department	: STATE UNIVERSITIES AND COLLEGES
Agency	: CARLOS HILADO MEMORIAL STATE COLLEGE
Operating Unit	
Organization Code (UACS)	

Particulars UACS Code	HACC	Current Year's Accomplishments			Physical Targets (2016)					Variance	Remarks
	Code	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	3 723 3433 pts	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A	enderet Gu		MEMIKAN PERMUANTAN	rene nesti de é aplacem que						J. J. AMERICA	A. A
I. OPERATIONS				er entre entre de la compressión		Angle for a great party of the contract of the		Manual III			
MFO 1 - Higher Education Service	es			-63				24		1.	
Total number of enrollment				14,076	7,800		12,085				
Percentage of total graduates that are in priority courses				27%.	27%	47.18%		200			
Total number of graduates				1867	1800				professor construction	Arterplan serve as man	Commence for territories and accommence of
Average percentage passing in licensure exams by SUC graduates/national average % passing in board exams covered by SUC		40 40 M			163%	209	146.12%				
Percentage of programs accredited at:					(1.344/0.600)	(17572400)	(600/10800)				
Level 1				23%	9%	10.94%	10.34%				
Level 2								1/2.33			
Level 3	WAY SECURE OF THE PROPERTY.									1/3	

FY 2016 PHYSICAL PLAN

: STATE UNIVERSITIES AND COLLEGES
: CARLOS HILADO MEMORIAL STATE COLLEGE Department Agency
Operating Unit
Organization Code (UACS)

Particulars UACS Code	HACC	Current Year's Accomplishments			Physical Targets (2016)					Variance	Remarks
	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 2 - Research and Developm	ent Se	rvices									
Number of research studies completed				63	45		33	24			
Percentage of outputs presented in local, regional, national and international fora				64	(50/65) 77%		46	24			
Percentage of research projects conducted or completed on schedule					(30/30) 100%						
MFO 3 Extension and Communit	y Serv	ices						L	L		
Number of persons trained weighted by					551	209	342				
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better					(1344/1600) 84%	(175/1600) 10.94%	(306/1600) 19%				
No. of persons provided with technical					755	173					
% of trainees who rate the training course as good or better					(1200/1600) 75%	(175/1600) 10.94%	(306/1600) 19%				
% of clients who rate the advisory services as good or better					(1200/1600) 75%	(173/1600) 10.81%					

FY 2016 PHYSICAL PLAN

Department

Agency Operating Unit

: STATE UNIVERSITIES AND COLLEGES : CARLOS HILADO MEMORIAL STATE COLLEGE

Organization Code (UACS)

Particulars UACS Code	114.00	Current Year's Accomplishments			Physical Targets (2016)					Variance	ce Remarks
	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
% of requests for training responded to within 3 days of requests					(64/85) 75%	(173/85) 203.53%	(23/85) 27.06%				
% of requests for technical advice that are responded to within 3 days					(64/85)	(173/85) 203.53%					

Prepared by:

In coordination with:

Approved by:

Director, PME

MRS. SONIA A. BRAVO Budget Officer

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